

## **MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS HELD JULY 21, 2008**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on Monday, July 21, 2008 at 1:00 p.m. in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

**Commissioner Tommy Langford, Chairman**  
**Commissioner Sharon A. Langford, Vice Chairman**  
**Commissioner Randy Durden**  
**Commissioner Kenrick Thomas**  
**Commissioner D. Ray Harrison, Jr.**

### **Others in Attendance**

Joseph W. Gilliam, Clerk of Court; Jacki Johnson, Finance Director; Patty McCagh, Board Secretary; Georgia Mills, Deputy Clerk, Finance; Ron McQueen, County Administrator; Julee Brideson, Administrative Assistant; John Ayers, Gilchrist County Journal; John McPherson, County Attorney; Connie Sanchez, Supervisor of Elections; Damon Leggett, Property Appraiser; David Turner, Sheriff; Deputy Harvey Montgomery, Captain Tony Cruse, Jeannine Pfannschmidt, GCSO; Rob Willis, Russ Augsburg, Robert Roux, Bryant Frye, Daniel Slaughter, Charlie Caulk and Joyce Ferrante.

### **Call to Order**

Chairman Langford called this Budget Workshop to order at 1:05 p.m.

### **Opening Statement**

The opening statement was delivered by Joseph W. Gilliam, Clerk of Court. Mr. Gilliam stated that the purpose of the workshop is to discuss the FY 08/09 proposed budgets for the Constitutional Officer's. And if time permits the proposed budget for the Solid Waste Department.

### **Director of Finance**

#### **Budget Recap**

Ms. Jacki Johnson presented a current Budget Recap and does not reflect any change in the Ad Valorem from last weeks meeting. She stated that the only changes after 7/14/08, was an additional \$30,643.00 to the General Reserve reflecting a revised budget submitted by the Sheriff.

#### **TRIM Compliance Options**

Ms. Johnson addressed the issue of the two (2) TRIM Compliance Options. The options were as follows:

- Majority Vote (3/2)
- Two-Thirds Vote (4-1)

Discussion continued on the rates that could be considered for millage per \$1,000.00 as noted on the worksheet that was provided for the Boards' review.

### TRIM Dates

Ms. Johnson provided a worksheet with the “date schedule” for TRIM Compliance that will be discussed during the Boards’ regular meeting later this afternoon.

### **Budget Reviews**

#### Constitutional Officers

At this time, the Constitutional Officer’s each addressed the Board for any discussion on the proposed budget that they had submitted for the Boards’ review. The following Officer’s participated in today’s workshop:

- Damon Leggett, Property Appraiser
- Connie Sanchez, Supervisor of Elections
- Joe Gilliam, Clerk of Court
- David Turner, Sheriff

The Tax Collector was unable to attend this workshop. She will be re-scheduled for the next workshop.

#### Solid Waste

Ms. Johnson presented the proposed budget for the Solid Waste Department, Fund 434.

### **Adjourn**

With there being no further business/discussion, the Budget Workshop was adjourned at 2:28 p.m.

Approved:

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Tommy Langford, Chairman

Attest:

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Joseph W. Gilliam, Clerk of Court