

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD MARCH 30, 2009**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on Monday, March 30, 2009 at 4:00 p.m. in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

Commissioner Sharon Langford, Chair
Commissioner D. Ray Harrison, Jr., Vice Chairman
Commissioner Randy Durden
Commissioner Tommy Langford
Commissioner Kenrick Thomas

Others in Attendance

Joseph W. Gilliam, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Georgia Mills, Deputy Clerk/Finance Department; John McPherson, County Attorney; Ron McQueen, County Administrator; Julee Brideson, Administrative Assistant; Taylor Brown, GC Planning Director; John Ayers, Gilchrist County Journal; Tracy Ridgeway, Deputy/SOE; Damon Leggett, Property Appraiser; Marilyn Bruce, Tax Collector; Sheriff Daniel Slaughter and Staff: Jeannine Pfannschmidt, Adm. Assistant, Lt. Cheryl Brown, Deputy Harvey Montgomery; Justin Watson, Rd Dept Superintendent; Billy Cannon, Rd Dept Asst. Superintendent; Alan Mikell and Tim Bracewell.

Call to Order

Commissioner Sharon Langford was not present.

Vice Chairman, Commissioner D. Ray Harrison called this Budget Workshop to order at 4:02 p.m.

Budget Update

Mr. Joe Gilliam, Clerk and Ms. Jacki Johnson, Director of Finance, gave an update on the revenue holdback and the impact of budget reductions on the FY 09/10 budget.

Constitutional Officers

Damon Leggett, Property Appraiser, asked if the cutback percentage will be considered annual or for the balance of this fiscal year. Commissioner Durden stated that the percentage that needs to be used should be annual because that's what the State is using.

He also advised of the budget reductions that he has already implicated; and will be able to return up to \$12-\$15,000.00.

Marilyn C. Bruce, Tax Collector, asked how the Board felt about not sending out Tax Renewal Notices, for annual tags. She also stated that she maybe able to reduce her budget by \$12-\$13,000.00.

Tracy Ridgeway, Deputy Clerk with the Supervisor of Elections Office, stated that a budget reduction of 5% or \$13,000.00 could be returned.

Sheriff Daniel Slaughter addressed the Board about his various budgets and requirements that are statutory and mandatory to provide.

County Administrator, Ron McQueen, presented proposed reductions for General Revenue and General Government.

No Board action was taken at this time. The Board set a Budget Amendment Hearing for 6:00 p.m. on Monday, April 6th.

Adjourn

With no further business/discussion the Budget Workshop was adjourned at 5:47 p.m.

Gilchrist County
Board of County Commissioners

Sharon A. Langford, Chair

Attest:

Joseph W. Gilliam, Clerk of Court