

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY  
BOARD OF COUNTY COMMISSIONERS HELD AUGUST 8, 2011**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on Monday, August 8, 2011 at 1:30 p.m. in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<b>District I</b>	<b>Commissioner Sharon Langford</b>
<b>District II</b>	<b>Commissioner D. Ray Harrison, Jr.</b>
<b>District III</b>	<b>Commissioner Randy Durden</b>
<b>District IV</b>	<b>Commissioner Tommy Langford</b>
<b>District V</b>	<b>Commissioner Kenrick Thomas</b>

**Others in Attendance**

Joseph W. Gilliam, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Georgia Mills, Deputy Clerk/Finance; Ron McQueen, County Administrator; Julee Brideson, Administrative Assistant; Mitchell Gentry, Hart Springs Manager; Kadie Ogden, Otter Springs Manager; Kyle Stone, Executive Director, Gilchrist County Chamber of Commerce; Donna Creamer, Pure Water Wilderness; David Still, Don Quincey and Charlie Houder, SRWMD; and Jon Gray.

**Call to Order:** Chairman Randy Durden called this budget workshop to order at 1:33 p.m.

The purpose of this budget workshop was to discuss the FY 11/12 proposed budgets for as follows:

Update on 2022 Budget Issues  
Hart Springs  
Otter Springs  
Suwannee Valley Leagues, Inc.  
Gilchrist County Tourist Development Council

**Budget Recap**

Ms. Jacki Johnson, Director of Finance, presented a General Fund & Budget Recap with all additions and deletions of revenue.

**Otter Springs**

**Capital Improvement**

David Still, Executive Director and Don Quincey, Chairman with Suwannee River Water Management District addressed the Board on budget issues for Otter Springs Park & Camp Ground.

The issue of a new Park Manager's residence was addressed; discussion took place on amending language on lease to allow reimbursement for any and all capital improvements at Otter Springs should lease or management agreement be terminated.

Clerk to bring back estimated costs on residence; 1 – mobile home; 1 – modular home; 1 – site built home.

***Motion made by Commissioner Tommy Langford seconded by Commissioner Kenrick Thomas to direct County Attorney to draw up amended lease language. Motion carried unanimously.***

### **Hart Springs**

The Board requested modifying the existing pavilion to ADA standards and to not build any additional sheds. The Board also discussed adding electric to ADA shelter and pavilion numbers 5, 6, 7 and 8 near the store.

Mitchell Gentry, Park Manager, discussed ADA Parking at the store and additional 6' wide side walk.

### **Gilchrist County Tourist Development Council**

The Board discussed sources of revenues and uses for those revenues to advertise and promote Tourism Industry.

### **Suwannee Valley League, Inc.**

No one present; will reschedule.

### **Salary Increase**

The Board discussed a 2% salary increase for County employees including the Sheriff's Office.

***Motion made by Commissioner Kenrick Thomas, seconded by Commissioner Tommy Langford, to direct Finance to figure a 2% salary increase for County Employees including the Sheriff's Office, and bring back figures to the Board for further consideration. Motion carried 4-1, with Commissioner D. Ray Harrison, Jr. voting NO.***

### **Next Budget Workshop**

The Board set the next Budget Workshop for Monday, August 22, 2011, at 2:30 p.m. to discuss the proposed budgets for Suwannee Valley Leagues, Inc., Road Department, show budget at lower millage rate 8.265 & MSTU at current and show budget at 2% raise for county employees.

### **Employee Appraisal Forms**

The Board chose the Employee Appraisal Form and will evaluate the County Administrator and County Attorney on Monday, August 15, 2011, at 5:00 p.m.

John McPherson, County Attorney and Ron McQueen, County Administrator, to submit Self Evaluation Forms to Clerk's Office by Thursday, August 11, 2011.

**Adjourn**

With no further business/discussion the Budget Workshop was adjourned at 3:51 p.m.

Gilchrist County  
Board of County Commissioners

Attest:

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Joseph W. Gilliam, Clerk of Court

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Randy Durden, Chairman