

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD JULY 16, 2012**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Monday, July 16, 2012** at **1:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr.</i>
<i>District III</i>	<i>Commissioner Randy Durden</i>
<i>District IV</i>	<i>Commissioner Tommy Langford</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas</i>

Others in Attendance

Joseph W. Gilliam, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Bobby Crosby, County Administrator; Julee Brideson, Administrative Assistant; John McPherson, County Attorney; John Ayers, Gilchrist County Journal; Linda Walker, EMS/Fire Chief; David Peaton, EM Director; Robert Kerr and Ron McQueen, City of Fanning Springs; Taylor Brown, City of Trenton; Jim Catlin, Charlie Perez; and Robert Roux.

Call to Order

Chairman Tommy Langford called the budget workshop to order at 1:06 p.m.

Budget Workshop

The purpose of this workshop was to discuss the FY 12/13 Proposed Budgets for Public Safety, Animal Control and Solid Waste, as follows:

- FY 2013 Fire Special Assessment Fire Rates;
Trenton Fire Dept., Fanning Springs Fire Department
- EMS & EMS Trenton Station
- Emergency Management
- Animal Control
- FY 2013 Solid Waste Special Assessments Rates
- Break before BOCC Meeting at 4:00 p.m.

Budget Recap

Ms. Jacki Johnson, Finance Director, presented a FY 2012-2013 Budget Recap including any changes that have taken place since the last budget workshop.

1:00 p.m. FY 2013 Fire Special Assessment Rates

(Including Trenton and Fanning Springs Fire Departments)

Discussion took place on the proposed budget for Fire Control including the request of \$31,974.00 for Trenton and Fanning Springs Fire Department. Fire Special Assessment Rates were reviewed.

BOCC agreed to keep Fire Special Assessment Rates at current level.

Motion made by Commissioner Randy Durden, seconded by Commissioner Kenrick Thomas, to approve the budget request for the City of Trenton and the City of Fanning Springs, in the amount of \$31,974.00, each; which is included the current proposed budget. Motion carried unanimously.

1:45 p.m. EMS & EMS Trenton Station

Ms. Johnson presented the proposed budgets for EMS and the EMS Trenton Station, at current level; NO changes.

2:15 p.m. Emergency Management

Ms. Johnson presented the proposed budgets for Emergency Management, at current level; NO changes.

Next Budget Workshop

Mr. Gilliam presented the agenda items for the next Budget Workshop which is scheduled for **Monday, July 30, 2012, at 1:00 p.m.** for discussion on the proposed budgets including the following Departments; Road Department, Parks & Recreation (Hart & Otter Springs, Boat Ramps/Renovations), General Government (Community Development, Veteran's Services, Other Buildings, County Extension, Capital Outlay-Records Building, Transportation Impact).

Commissioner Randy Durden recommended that the 3% Salary Increase on the Sheriff's budget, in the amount of \$63,000.00, be taken off for budgeting purposes.

Discussion took place.

Motion made by Commissioner Randy Durden, seconded by Commissioner Kenrick Thomas, to instruct Staff to remove 3% salary increase from the Sheriff's budget, for budgeting purposes; and to figure in a 2% cost of living straight across the board, also for budgeting purposes. Motion carried unanimously.

2:30 p.m. Animal Control

Ms. Johnson presented the proposed budgets for Animal Control, at current level; NO changes.

3:00 p.m. FY 2013 Solid Waste Special Assessment Rates

Discussion took place.

Motion made by Commissioner Randy Durden, seconded by Commissioner Sharon A. Langford, to approve the same rates for Solid Waste at current level. Motion carried unanimously.

Adjourn

With no further business/discussion the Budget Workshop was adjourned at 3:20 p.m.

Gilchrist County
Board of County Commissioners

Attest:

Joseph W. Gilliam, Clerk of Court

Tommy Langford, Chairman