

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD AUGUST 20, 2012**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Monday, August 20, 2012 at 2:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr.</i>
<i>District III</i>	<i>Commissioner Randy Durden</i>
<i>District IV</i>	<i>Commissioner Tommy Langford</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas</i>

Others in Attendance

Joseph W. Gilliam, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Bobby Crosby, County Administrator; Terri Williams, Administrative Assistant; Julee Brideson; John McPherson, County Attorney; John Ayers, Gilchrist County Journal; Sheriff Daniel Slaughter, Jeannine Pfannschmidt, Administrative Assistance, GCSO; Charlie Perez; and Rosemary McDaniel.

Call to Order

Chairman Tommy Langford called the budget workshop to order at 2:04 p.m.

Budget Workshop

The purpose of this workshop was to discuss and finalize the FY 12/13 Proposed Budget, as follows:

1. Budget Recap
2. Finalize Personnel Services Budget Recommendations
3. Recommendations from the Public Safety Coordinating Council Meeting
4. Finalize FY 12/13 Budget
5. Other Issues

Budget Recap

Ms. Jacki Johnson, Finance Director, presented a FY 2012-2013 Budget Recap including any changes since the last budget workshop on August 6, 2012.

Mr. Gilliam stated that the Tentative Budget Hearing is set for Thursday, September 6th,

at 5:15 p.m. He explained that the budget needs to be finalized as much as possible today in order to prepare for the tentative budget hearing set for the 6th.

Recommendations from the Public Safety Coordinating Council Meeting

It was the recommendation of the Public Safety Coordinating Council to Fund 1 – FTE for Judicial Security, approximately \$50,000, to provide security Monday through Friday, 8:00 a.m. – 5:00 p.m.; also to have the Double Door lockable from the Bailiff's side. Sheriff Slaughter was present for discussion.

The Board unanimously agreed to the recommendations as presented by the PSCC.

Finalize Personnel Services Budget Recommendations

Mr. Gilliam was asked to bring back options for employee compensation. He presented several options; discussion took place.

Motion was made by Commissioner Kenrick Thomas, seconded by Commissioner Randy Durden, to approve a \$600 reoccurring pay raise (.29¢/hr) for ALL employees; effective first pay period in October 2012. Motion carried unanimously.

Other Issues

At this time, discussion took place on *Other Issues*; including illuminating the flag poles at the EMS Stations and Mosquito Spraying through out the county.

Mr. McPherson discussed/explained the procedure of the quasi judicial hearing that will take place on August 20th at 5:30 p.m., regarding the Gilchrist Fundraisers Recreation and Music Park.

Mr. Gilliam reminded the Board that the regular Board meeting has been changed from the first Monday of the month (because of the holiday) to Thursday, September 6th at 1:30 p.m.

Adjourn

With no further business/discussion the Budget Workshop was adjourned at 2:50 p.m.

Gilchrist County
Board of County Commissioners

Attest:

Joseph W. Gilliam, Clerk of Court

Tommy Langford, Chairman