

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY  
BOARD OF COUNTY COMMISSIONERS HELD JULY 9, 2013**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Tuesday, July 9, 2013 at 1:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr.</i>
<i>District III</i>	<i>Commissioner Todd Gray</i>
<i>District IV</i>	<i>Commissioner John Rance Thomas</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas</i>

**Others in Attendance**

Todd Newton, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Bobby Crosby, County Administrator; Terri Hilliard, Administrative Assistant; David Lang, County Attorney; Jim Mash, VSO; Marvin Weaver, County Extension Agent; Wilma Mattucci, Library Manager; Anne Caraway, Library Clerk; Diane Rondolet, Code Enforcement Officer; Gerald Lanier, Maintenance Supervisor; Pat Fischer, Solid Waste Supervisor; Ericka Hudson and P.K. Fischer, Animal Control Officers; Mitch Harrell, Fire Chief; Mitchell Gentry, Hart Springs Manager; Billy Cannon, Road Department Supervisor; and Margarita Labarta, Meridian Behavioral Healthcare.

**Call to Order**

Chairman Sharon A. Langford called the budget workshop to order at 1:03 p.m.

**Budget Workshop**

The purpose of this workshop was to discuss the FY 13/14 Proposed Budgets, for the following departments (Department Heads were present for discussion):

1:00 p.m. Culture Recreation/Library Code Enforcement Veteran's Services Extension Office	Wilma Mattucci Diane Rondolet Jim Mash Marvin Weaver
2:00 p.m. Other Buildings Jail Repairs and Maintenance	Gerald Lanier
2:15 p.m. Community Development	Frank Ritter
2:30 p.m. Animal Control	Ericka Hudson

3:30 p.m.	<b>Time Certain</b> Meridian Behavioral Health	Margarita Labarta
4:00 p.m.	Solid Waste	Pat Fischer
4:30 p.m.	Hart Springs	Mitchell Gentry
5:00 p.m.	Fire/EMS	Chief Harrell/Chief Walker

All Other Departments (including the following) were addressed/presented by Mr. Bobby Crosby, County Administrator:

Otter Springs  
 General Government  
 Guardian ad Litem  
 Courthouse Operations  
 Soil & Water Conservation  
 Marine Improvement Fund  
 Rodeo Arena (Gilchrist County Agriculture Complex)  
 Communications Towers  
 Tourist Development  
 SHIP

All recommendations we be considered during the budgeting process and changes will be presented at future workshops, for the Boards' information.

### **Budget Recap**

Ms. Jacki Johnson, Finance Director, presented a FY 2013-2014 Budget Recap including changes after July 1, 2013, which reflected a \$36,634.00 change in General Fund.

### **Adjourn**

With no further business/discussion a motion was made by Commissioner John Thomas, seconded by Commissioner D. Ray Harrison, Jr., the Budget Workshop was adjourned at 4:54p.m.

Attest:

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Todd Newton, Clerk of Court

Gilchrist County  
 Board of County Commissioners

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Sharon A. Langford, Chairman