

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD JULY 23, 2013**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Tuesday, July 23, 2013 at 1:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr.</i>
<i>District III</i>	<i>Commissioner Todd Gray</i>
<i>District IV</i>	<i>Commissioner John Rance Thomas</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas</i>

Others in Attendance

Todd Newton, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Bobby Crosby, County Administrator; Terri Hilliard, Administrative Assistant; David Lang, County Attorney; David Peaton, Director of Emergency Management; Gilchrist County Sheriff Bobby Schultz and Staff, Jeannine Pfannschmidt, Administrative Assistant, Lt. Jeff Manning, Lt. Edwin Jenkins, Lt. Troy Davis, and Lt. Sheryl Brown; Barbara Merritt, Tax Collector; Damon Leggett, Property Appraiser; Connie Sanchez, Supervisor of Elections; and Marion Poitevint.

Call to Order

Chairman Sharon A. Langford called the budget workshop to order at 1:02 p.m.

Budget Workshop

The purpose of this workshop was to discuss the FY 13/14 Proposed Budgets, for the following Constitutional Officers, Emergency Management and Other Departments:

Property Appraiser
Long Range Overview
Tax Collector
Supervisor of Elections
Clerk of Court
Sheriff
Emergency Management
(E911 Addressing, Wireless, Landline and Grants)
Other Departments

Long Range Overview

Ms. Jacki Johnson, Finance Director, presented a FY 2014 Long Range Overview which included information regarding the following:

- Population Growth Estimate
- Population Effects (on Law Enforcement, Jail, Courts, EMS, Fire, Roads, Solid Waste, Water/Septic, and Other Governmental Services)
- Building Permits
- Health Department (Changes in State Funding?)
- Medicaid
- Impact Fees
- Disaster Recovery
- Human Resources
- History of Salary and Benefits
- Healthcare Reform
- Retirement Contributions to FRS History

Ms. Johnson also presented a Budget Recap reflecting changes that were made after July 9, 2013. They were as follows:

- Total Change in General Fund <\$50,562>
- Fund 470; Removing Dixie Chopper <\$8,000>

All recommendations will be considered during the budgeting process and changes will be presented at future workshops, for the Boards' information.

Adjourn

With no further business/discussion, the Budget Workshop was adjourned.

Gilchrist County
Board of County Commissioners

Sharon A. Langford, Chairman

Attest:

Todd Newton, Clerk of Court