

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD AUGUST 11, 2014**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Monday, August 11, 2014 at 9:00 a.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr. Chairman</i>
<i>District III</i>	<i>Commissioner Todd Gray, Vice Chairman</i>
<i>District IV</i>	<i>Commissioner John Rance Thomas</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas</i>

Others in Attendance

Todd Newton, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Wesley Roberts, Deputy Clerk/Finance; Sarah Eastman, Deputy Clerk/Finance; Bobby Crosby, County Administrator; Terri Hilliard, Administrative Assistant; David Lang, County Attorney; Sheriff Bobby Schultz, Jeannine Pfannschmidt, Admin, Assistance, GCSO; and Billy Cannon, Road Department Superintendent.

Call to Order

Chairman D. Ray Harrison, Jr., called the budget workshop to order at 9:02 a.m. Commissioner John Thomas delivered the invocation and Commissioner Sharon A. Langford led the pledge of allegiance.

Budget Workshop

The purpose of this workshop was to discuss the FY14/15 Proposed Budget.

All recommendations will be considered during the budgeting process and any changes will be presented at future workshops, for the Boards' further consideration.

Budget Recap

Mr. Newton presented, reviewed and discussed the Budget Recap for FY2014-2015, including discussion on General Fund Balance Analysis FY 2015, General Revenue Fund Balance Analysis, and the Net Expenditure Budget Changes after 8/4/14 Budget Workshop, Cumulative Expenditure Budget Changes General Fund, Cumulative Expenditure Budget Changes Other Funds and Cumulative Revenue Budget Changes.

Discussion continued with the review of TRIM Compliance Options for General Fund and EMS–MSTU. Mr. Newton also presented, for the Boards information, a comparison of the Ad Valorem for General Fund and MSTU–Emergency Medical Services, which included the millage rate, funds budgeted and funds received for 2007 through 2015.

Mr. Newton presented another comparison for Property Value vs. Ad Valorem Taxes.

Reductions for General Fund

Mr. Newton presented a list of *Reductions for General Fund*, for the Boards review and consideration. Discussion took place. The Sheriff and Road Department Superintendent were present for discussion on reductions in their budgets.

Sheriff Schultz agreed that he will make it work with one correctional officer instead of two.

Mr. Billy Cannon stated that he will work and do the best that he can with what the Board approves.

Mr. Newton requested a motion for the Boards approval on the Reduction for General Fund list, as presented; including adding back in one correctional officer to the Sheriff's budget.

Motion made by Commissioner John Thomas, seconded by Commissioner Sharon A. Langford, to approve the Reductions for General Fund List, with the exception of adding back in, one corrections position to Sheriff's budget. Motion carried unanimously.

Adjourn

With no further business/discussion a ***motion was made by Commissioner Todd Gray, seconded by Commissioner John Thomas***, to adjourn the Budget Workshop. Chairman Harrison then adjourned, with a 5 -0 vote, at **10:52 a.m.**

Gilchrist County
Board of County Commissioners

Attest:

Todd Newton, Clerk of Court

D. Ray Harrison, Jr., Chairman