

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY  
BOARD OF COUNTY COMMISSIONERS HELD JULY 13, 2015**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Monday, July 13, 2015** at **1:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr.</i>
<i>District III</i>	<i>Commissioner Todd Gray, Chairman</i>
<i>District IV</i>	<i>Commissioner Marion Poitevint</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas, Vice Chairman</i>

**Others in Attendance**

Todd Newton, Clerk of Court; Jacki Johnson, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Richard Romans, Deputy Clerk/Finance; Bobby Crosby, County Administrator; Terri Hilliard, Administrative Assistant; David Lang, County Attorney; Ericka Hudson, Animal Control Officer; John Ayers, Gilchrist County Journal; Bobby Rush, Solid Waste Manager; Anne Caraway, Library Manager; Billy Cannon, Road Department Superintendent; Donna Creamer, TDC; Tim Powell, Building Official/Code Enforcement; Diane Clifton, Library; Charlie Perez; Katherine LaBarca; Jeannine Pfannschmidt, Administrative assistant and Lt. Jeff Manning, GCSO; Robert Beach, RiverCross Cowboy Church; and Tammy Moore, GC Human Resource Manager.

**Call to Order**

Chairman Todd Gray, called the budget workshop to order at 1:00 p.m. Mr. Bobby Crosby, County Administrator, delivered the invocation and Commissioner Marion Poitevint, led the pledge of allegiance.

**Budget Workshop**

The purpose of this workshop was to discuss the FY15/16 Proposed Budgets, for the following subjects: (Department Heads were present for discussion)

Fund Balance Discussion  
Millage Rate Analysis  
General Government  
Courthouse Operations  
Other Building Operations  
Detention & Corrections  
Community Development  
Code Enforcement  
Tourist Development  
Animal Control

Library  
 Rodeo Arena  
 Solid Waste  
 Road Department  
 Fuel Depot Operations  
 Self-Insured Fund  
 Other Departments/Subjects

All recommendations will be considered during the budgeting process and changes will be presented at future workshops, for the Boards' further consideration.

### **Budget Recap**

Ms. Jacki Johnson, Finance Director, presented a Budget Recap for Fiscal Year 2015-2016 and the changes made after the 7/06/15 Requested Budget, which reflected an increase in General Fund, in the amount \$236,414; changes are a result of the State posting updated revenue projections.

### **Proposed Budget Presentations...**

Mr. Newton addressed/presented, for discussion, the proposed budgets, **for the above noted departments**; if there were no changes to be made he proceeded to the next one. If changes were considered a motion would then made so that the Finance Department could move forward correcting the proposed budget to reflect changes.

*There were no motions made during this budget workshop.*

This conclude the budget proposed budget presentations, at this time.

### **Adjourn**

With there being no further business... a ***Motion was made by Commissioner D. Ray Harrison, Jr., seconded by Commissioner Kenrick Thomas, to adjourn. Motion carried unanimously.*** Chairman Gray adjourned the budget workshop at **3:24 p.m.**

Gilchrist County  
 Board of County Commissioners

Attest:

\_\_\_\_\_  
 Todd Newton, Clerk of Court

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 Todd Gray, Chairman