

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD JULY 14, 2016**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Thursday, July 14, 2015** at **1:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr.</i>
<i>District III</i>	<i>Commissioner Todd Gray, Chairman</i>
<i>District IV</i>	<i>Commissioner Marion Poitevint</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas, Vice Chairman</i>

Others in Attendance

Todd Newton, Clerk of Court; Richard Romans, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Bobby Crosby, County Administrator; Donna Creamer, Administrative Assistant; David Lang, County Attorney; Ericka Hudson, Animal Control Officer; Bobby Rush, Solid Waste Manager; Sylvia Hiers, Library Manager; Billy Cannon, Road Department Superintendent; Tim Powell, Building Official/Code Enforcement; and Gerald Lanier, Maintenance Supervisor; .

Call to Order

Chairman Todd Gray, called the budget workshop to order at 1:00 p.m. Chairman Gray delivered the invocation and Commissioner Sharon A. Langford, led the pledge of allegiance.

Chairman Gray welcomed everyone on attendance.

Budget Workshop

The purpose of this workshop was to discuss the FY15/16 Proposed Budgets, for the following subjects: (Department Heads were present for discussion)

Fund Balance Discussion
Millage Rate Analysis
General Government
Courthouse Operations
Other Building Operations
Detention & Corrections
Community Development
Code Enforcement
Tourist Development
Animal Control
Library

Rodeo Arena
 Solid Waste
 Road Department
 Fuel Depot Operations
 Self-Insured Fund
 Other Departments/Subjects

All recommendations will be considered during the budgeting process and changes will be presented at future workshops, for the Boards' further consideration.

Budget Recap

Mr. Todd Newton, Clerk of Court, presented a Budget Recap for Fiscal Year 2016-2017 and the changes made after the 7/07/16 Requested Budget, which reflected an increase in General Fund, in the amount \$121,610; changes are a result of the State posting increased overall revenue projections and an increase to adjust the budgeted request for Meridian to the amount they requested.

Proposed Budget Presentations...

Mr. Newton addressed/presented, for discussion, the proposed budgets, **for the above noted departments**; if there were no changes to be made he proceeded to the next one. If changes were considered a motion would then made so that the Finance Department could move forward correcting the proposed budget to reflect changes.

There were no motions made during this budget workshop.

Adjourn

With there being no further business... Chairman Gray adjourned the budget workshop at **3:12 p.m.**

Attest:

 Todd Newton, Clerk of Court

Gilchrist County
 Board of County Commissioners

 Todd Gray, Chairman