

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD JULY 21, 2016**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Thursday, July 21, 2016** at **1:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr.</i>
<i>District III</i>	<i>Commissioner Todd Gray, Chairman</i>
<i>District IV</i>	<i>Commissioner Marion Poitevint</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas, Vice Chairman</i>

Others in Attendance

Todd Newton, Clerk of Court;, Richard Romans, Director Jacki Johnson of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Bobby Crosby, County Administrator; Donna Creamer, Administrative Assistant; David Lang, County Attorney; Mitchell Gentry, Hart Springs Manager; Chief Mitch Harrell, Fire/EMS; Ralph Smith, E911/Director of Emergency Management; Barbara Locke, Gilchrist County Health Department; Katherine LaBarca; Mr. Don Savoie and Patricia Yates, Meridian Behavioral; and Everritt Heaton, SVL – Gilchrist Lightning.

Call to Order

Chairman Todd Gray, called the budget workshop to order at 1:00 p.m. Mr. Todd Newton, Clerk of Court, delivered the invocation and Commissioner Kenrick Thomas, led the pledge of allegiance.

Budget Workshop

The purpose of this workshop was to discuss the FY15/16 Proposed Budgets; Department Heads were present for discussion. All recommendations will be considered during the budgeting process and changes will be presented at future workshops, for the Boards' further consideration.

Budget Recap

Mr. Todd Newton, Clerk, presented the changes made after the 7/14/16 Budget Workshop, which reflected an decrease in General Fund, in the amount \$(113,263); changes are a result of \$(73,390) in General Fund and \$(39,873) in EMS. he then presented and reviewed a Budget Recap for Fiscal Year 2015-2016 as well as a Fund Balance Analysis and the budget revenues and Expenditures Analysis.

Meridian Behavioral Healthcare, Inc.: Mr. Don Savoie addressed the Board and reviewed the services provided and funding needed to provide the services. The Board will take their proposed budget in to consideration during the budget process.

Gilchrist County Health Department: Ms. Barbara Locke, Director, addressed the Board and reviewed the services provided and funding needed to provide the services. She stated that their proposed budget reflects NO increase from last year. The Board will take their proposed budget in to consideration during the budget process.

Proposed Budget Presentations...

Mr. Newton addressed/presented, for discussion, the proposed budgets, for the following departments. If changes were considered, direction from the Board would be pursued allowing the Finance Department to move forward with adjusting the proposed budget to reflect changes.

Hart Springs
Aid to Private Organizations
Emergency Management
Emergency Management
Fire services
Emergency Medical Services
E911
Discussion on Proposed Millage 2016
Any Other Departments/Subjects

All recommendations will be considered during the budgeting process and changes will be presented at future workshops, for the Boards' further consideration.

Proposed Budget Presentations...

Mr. Newton addressed/presented, for discussion, the proposed budgets, **for the above noted departments**; if there were no changes to be made he proceeded to the next one. If changes were considered a motion would then made so that the Finance Department could move forward correcting the proposed budget to reflect changes. Department Heads were presented for discussion.

There were no motions made during this budget workshop.

Budget Workshop

Mr. Newton reminded the Board that another Budget Workshop has been scheduled for Tuesday, July 26, 2016, at 1:00 p.m.

Adjourn

With there being no further business, Chairman Gray adjourned the budget workshop at **3:40 p.m.**

Attest:

Todd Newton, Clerk of Court

Gilchrist County
Board of County Commissioners

Todd Gray, Chairman