

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD AUGUST 21, 2017**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Monday, August 21, 2017** at **3:00 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford</i>
<i>District II</i>	<i>Commissioner D. Ray Harrison, Jr., Chairman</i>
<i>District III</i>	<i>Commissioner Todd Gray, Vice Chairman</i>
<i>District IV</i>	<i>Commissioner Marion Poitevint</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas</i>

Others in Attendance

Todd Newton, Clerk of Court; Richard Romans, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Shelbie Hutto, Deputy Clerk/Finance; Bobby Crosby, County Administrator; Donna Creamer, Administrative Assistant; David Lang, County Attorney; Sheriff Bobby Schultz, Chief Deputy Jeff Manning, GCSO; and John Ayers, Gilchrist County Journal.

Budget Workshop

The purpose of this workshop was to discuss the FY 17/18 Proposed Budgets, for the following subjects: *(Department Heads were present for discussion)*

Millage Rate Discussion

Fund Balance Discussion

Other Departments / Subjects (Issues)

All proposed budget recommendations will be considered during the budgeting process and any changes addressed will be presented, for the Boards' further consideration, at future workshops.

Call to Order

Chairman D. Ray Harrison, Jr., called the budget workshop to order at 3:04 p.m. Commissioner Todd Gray delivered the invocation and Commissioner Sharon A. Langford led the pledge of allegiance.

At this time, discussion took place on the Millage Rate and Fund Balance.

Mr. Newton reviewed the differences in the 9.5 millage rate and the roll back rate. Discussion took place.

It was the consensus of the Board to set the millage rate at 9.5 mills and to earmark the additional revenue, in the amount of \$208,554.00, for the jail project, as recommended by the Clerk.

Mr. Newton stated that the tentative Budget Hearing will be on September 7th at 5:15 p.m. and the Final Budget Hearing will be on September 18th at 5:15 p.m.

Adjourn

With there being no further business... a motion was made by Commissioner Todd Gray, seconded by Commissioner Marion Poitevint to adjourn. Chairman Harrison adjourned the budget workshop at **3:25 p.m.**

Gilchrist County
Board of County Commissioners

Attest:

Todd Newton, Clerk of Court

D. Ray Harrison, Jr., Chairman