

**MINUTES OF A BUDGET WORKSHOP OF THE GILCHRIST COUNTY
BOARD OF COUNTY COMMISSIONERS HELD AUGUST 1, 2019**

The Gilchrist County Board of County Commissioners, in and for Gilchrist County Florida, convened in a **Budget Workshop** on **Thursday, August 1, 2019 at 3:30 p.m.** in the Board of County Commissioners Meeting Room located at 210 South Main Street, Trenton, Florida, with the following member's present to-wit:

<i>District I</i>	<i>Commissioner Sharon A. Langford, Vice Chairman</i>
<i>District II</i>	<i>Commissioner Bill Martin</i>
<i>District III</i>	<i>Commissioner Todd Gray, Chairman</i>
<i>District IV</i>	<i>Commissioner Marion Poitevint</i>
<i>District V</i>	<i>Commissioner Kenrick Thomas</i>

Others in Attendance

Todd Newton, Clerk of Court; Richard Romans, Director of Finance; Patty McCagh, Deputy Clerk/Board Secretary; Bobby Crosby, County Administrator; Sylvia Hiers, Library Manager; Gerald Lanier, Maintenance Supervisor; Ralph Smith, Director of Emergency Management; and Katherine LaBarca.

Budget Workshop

The purpose of this workshop was to discuss the FY 19/20 Proposed Budgets, for the following subjects: *(Department Heads were present for discussion)*

General Government*
 Courthouse Operations*
 Other Building Operations*
 Detention & Correction*
 Community Development*
 Code Enforcement*
 Tourist Development*
 Animal Control*
 Library*
 Rodeo Arena*
 E911*
 Emergency/Disaster Relief*
 Aid to Private Organizations*
 Clerk of Court*
 Other Departments/Subjects(Issues)

All recommendations will be considered during the budgeting process and any changes will be presented, for the Boards' further consideration, at future workshops.

Call to Order

Chairman Todd Gray, called the budget workshop to order at 3:35 p.m. Commissioner Kenrick Thomas delivered the invocation and Commissioner Sharon A. Langford led the pledge of allegiance.

Budget Recap

Mr. Todd Newton, Clerk of Court, led the workshop starting off presenting a Budget Recap for Fiscal Year 2019/2020 and followed with the following subjects:

Budgeted State Revenues
 Budget Analysis
 General Revenue Fund Balance Analysis
 General Revenue
 Ad Valorem – General Fund
 TRIM Compliance Options; General Fund
 Property Value vs. Ad Valorem Taxes
 Retirement Contributions to FRS
 Retirement Contributions to FRS History

Mr. Newton then proceeded with the proposed budgets presentations, as noted above*.

Discussion took place.

Mr. Newton recapped the changes that were discussed. Corrections are to be made and noted in budget book before next workshop, as follows:

Fund 7110 – Library

- Reduce Capital Outlay to \$15,000

Fund 1110 – General Government

- Reduce Professional Services to \$34,000 from \$39,000

Fund 1920 – Courthouse Operations

- Reduce 54600, Repair and Maintenance to \$20,000; and address Tuck Pointing at a later date
- Reduce 54100, Communication and Freight to \$8,000

Fund 6220 – Animal Control

- Transfer truck from EM (costs, paint and equipment) to be looked at
- Drop Line Item 55231, Vaccines/Meds to \$6,000

Clerk

- Reduce by \$1,000 for Health Insurance

Other Departments/Subjects(Issues)

- Commissioner Sharon A. Langford asked for a List of Vehicles being driven home to be brought back for review

This concluded the budget workshop.

Adjourn

With there being no further business... a motion was made by Commissioner Bill Martin, seconded by Commissioner Sharon A. Langford. Chairman Gray adjourned the budget workshop at **5:48 p.m.**

Gilchrist County
Board of County Commissioners

Attest:

Todd Newton, Clerk of Court

Todd Gray, Chairman