

**RESOLUTION 2023-09**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS AMENDING THE TRANSPORTATION FUND BUDGET. THIS AMENDMENT INCREASES THE BUDGET FOR EXPENDITURES FOR THE SPRING RIDGE PAVING PROJECT. INCREASED BUDGET IS RECOGNIZED THROUGH THE USE OF UNANTICIPATED DEBT PROCEEDS PLEDGED WITH SPRING RIDGE RESIDENT SPECIAL ASSESSMENT FUNDS; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the Transportation Fund (140) for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use Transportation Fund Debt Proceeds.

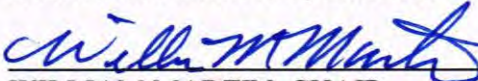
**WHEREAS**, the amount of Debt Proceeds is \$592,483.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the Transportation Fund (140) is hereby amended with an increased amount of \$592,483.

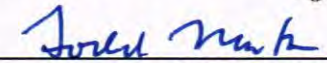
**RESOLVED** this 19th day of JUNE 2023.



BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

  
WILLIAM MARTIN, CHAIR

ATTEST:

  
TODD NEWTON, CLERK


## BUDGET ADJUSTMENT WORKSHEET

BE NUMBER

140
TRANSPORTATION FUND
BE23-002

☐ TRANSFER[illegible]

REASON CREATED OR TRANSFERRED	
AMOUNT OF FUND	
ACCOUNT # TO TRANSFER FROM	
DATE APPROVED BY CLERK	6/19/2023
DATE APPROVED BY COMMISSION	6/19/2023

POSTING DATE	11/1/2022
DATE	11/1/2022
ENTERED BY	RR
PREPARED BY	RR
APPR BY	

RESOLUTION ☒



**RESOLUTION 2023-10**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS AMENDING THE E911 FUND BUDGET. THIS AMENDMENT INCREASES THE BUDGET FOR EXPENDITURES FOR E911 SYSTEM MAINTENANCE AND RECORDER REPLACEMENT. INCREASED BUDGET IS RECOGNIZED THROUGH THE USE OF UNANTICIPATED GRANTS APPROVED BY THE STATE OF FLORIDA E911 BOARD; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the E911 Fund (190) for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use Unanticipated Grant Proceeds.

**WHEREAS**, the amount of Grant Proceeds is \$63,714.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the E911 Fund (190) is hereby amended with an increased amount of \$63,714.

**RESOLVED** this 19th day of JUNE 2023.



ATTEST:

Todd Newton  
TODD NEWTON, CLERK

BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

William M. Martin  
WILLIAM MARTIN, CHAIR


## BUDGET ADJUSTMENT WORKSHEET

190
E911 FUND
BE23-003

BUDGET ACCOUNT ☒ CREATED  
☐ TRANSFER

[illegible]

REASON CREATED OR TRANSFERRED	
AMOUNT OF FUND	
ACCOUNT # TO TRANSFER FROM	
DATE APPROVED BY CLERK	6/19/2023
DATE APPROVED BY COMMISSION	6/19/2023

POSTING DATE	12/1/2022
DATE	12/1/2022
ENTERED BY	RR
PREPARED BY	RR
APPR BY	

MOTION ☐

RESOLUTION ☒



**RESOLUTION 2023-11**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS AMENDING THE TRANSPORTATION FUND BUDGET. THIS AMENDMENT INCREASES THE BUDGET FOR EXPENDITURES FOR LEASING A JOHN DEERE LOADER. INCREASED BUDGET IS RECOGNIZED THROUGH THE USE OF FUND RESERVES; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the Transportation Fund (140) for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use of reserves.

**WHEREAS**, the amount of the reserves used is \$49,824.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the Transportation Fund (140) is hereby amended with an increased amount of \$49,824.

**RESOLVED** this 19th day of JUNE 2023.



ATTEST:

Todd Newton  
TODD NEWTON, CLERK

BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

William Martin  
WILLIAM MARTIN, CHAIR


## BUDGET ADJUSTMENT WORKSHEET

BE NUMBER

140
TRANSPORTATION FUND
BE23-004

☐ TRANSFER[illegible]

REASON CREATED OR TRANSFERRED	
AMOUNT OF FUND	
ACCOUNT # TO TRANSFER FROM	
DATE APPROVED BY CLERK	6/19/2023
DATE APPROVED BY COMMISSION	6/19/2023

POSTING DATE	12/1/2022
DATE	12/1/2022
ENTERED BY	RR
PREPARED BY	RR
APPR BY	

MOTION ☐

RESOLUTION ☒



**RESOLUTION 2023-12**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE OPIOID MITIGATION FUND BUDGET. THIS BUDGET ADOPTION ESTABLISHES EXPENDITURES AND REVENUES FOR THE FUND. THIS ADOPTION ALSO APPROVES THE EXPENDITURE OF THOSE REVENUES RECEIVED; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the County for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds, The revenues received were Law Suit Settlement Funds restricted for Opioid mitigation expenditures; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use of Opioid Settlement Funds.

**WHEREAS**, the amount of the unanticipated funds is settlement \$13,740.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the Opioid Mitigation Fund (135) is hereby adopted with an in the amount of \$13,740.

**RESOLVED** this 19th day of JUNE 2023.



ATTEST:

Todd Newton  
TODD NEWTON, CLERK

BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

William Martin  
WILLIAM MARTIN, CHAIR


## BUDGET ADJUSTMENT WORKSHEET

BE NUMBER

**BE23-005**

☐ TRANSFER

REASON CREATED OR TRANSFERRED	
AMOUNT OF FUND	
ACCOUNT # TO TRANSFER FROM	
DATE APPROVED BY CLERK	6/19/2023
DATE APPROVED BY COMMISSION	6/19/2023

POSTING DATE	12/1/2022
DATE	12/1/2022
ENTERED BY	RR
PREPARED BY	RR
APPR BY	

RESOLUTION ☒



**RESOLUTION 2023-13**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS AMENDING THE GENERAL FUND BUDGET. THIS AMENDMENT INCREASES THE BUDGET FOR EXPENDITURES FOR PROFESSIONAL LEGAL SERVICES. INCREASED BUDGET IS RECOGNIZED THROUGH THE USE OF RESERVES; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the General Fund (001) for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use General Fund Reserves.

**WHEREAS**, the amount of Reserves used is \$250,000.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the General Fund (001) is hereby amended with an increased amount of \$250,000.

**RESOLVED** this 19th day of JUNE 2023.



ATTEST:

Todd Newton  
TODD NEWTON, CLERK

BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

William M. Martin  
WILLIAM MARTIN, CHAIR





**RESOLUTION 2023-30**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS AMENDING THE GENERAL FUND BUDGET. THIS AMENDMENT INCREASES THE BUDGET FOR EXPENDITURES FOR THE SHERIFF SALARY EXPENDITURES. INCREASED BUDGET IS RECOGNIZED THROUGH THE USE OF UNANTICIPATED GRANT FUNDING FROM THE LAW ENFORCEMENT SALARY ASSISTANCE GRANT QUARTERLY INSTALLMENT AND UNANTICIPATED SECURITY SERVICE FEES; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the General Fund (001) for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use LESA Grant Funds and Security Service Fees for Sheriff payroll expenditures.

**WHEREAS**, the amount of Unanticipated Grant Revenue increase is \$29,105 and Unanticipated Security Service Fees collected of \$14,938.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the General Fund (001) is hereby amended with an increased amount of \$44,043.

**RESOLVED** this 6th day of NOVEMBER 2023.



ATTEST:

Todd Newton  
TODD NEWTON, CLERK

BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

William M. Martin  
WILLIAM MARTIN, CHAIR


## BUDGET ADJUSTMENT WORKSHEET

001
GENERAL FUND
BE23-007

☒

11

REASON CREATED OR TRANSFERRED	
AMOUNT OF FUND	
ACCOUNT # TO TRANSFER FROM	
DATE APPROVED BY CLERK	9/30/2023
DATE APPROVED BY COMMISSION	11/6/2023

POSTING DATE	9/30/2023
DATE	9/30/2023
ENTERED BY	RR
PREPARED BY	RR
APPR BY	

MOTION ☐

RESOLUTION ☒



**RESOLUTION 2023-31**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS AMENDING THE EMERGENCY MEDICAL SERVICES (EMS) FUND BUDGET. THIS AMENDMENT INCREASES THE BUDGET FOR EXPENDITURES FOR THE DIRECT PATIENT CONTACT SALARY EXPENDITURES. INCREASED BUDGET IS RECOGNIZED THROUGH THE USE OF RESERVES FROM THE EMS FUND; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the Emergency Medical Services Fund (410) for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use of reserves for EMS payroll expenditures.

**WHEREAS**, the amount of EMS reserves decrease is \$28,000.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the Emergency Medical Service Fund (410) is hereby amended with an increased amount of \$28,000.

**RESOLVED** this 6th day of NOVEMBER 2023.



BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

  
WILLIAM MARTIN, CHAIR

ATTEST:

  
TODD NEWTON, CLERK

MOTION ☐

RESOLUTION ☒



**RESOLUTION 2023-32**

**A RESOLUTION OF THE GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS AMENDING THE E911 FUND BUDGET. THIS AMENDMENT INCREASES THE BUDGET FOR EXPENDITURES FOR CONTRACTED 911 SYSTEM IMPROVEMENTS. INCREASED BUDGET IS RECOGNIZED THROUGH THE USE OF UNANTICIPATED GRANT FUNDING; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 129, Florida Statutes, sets forth the requirements for the adoption of the annual county budget; and

**WHEREAS**, Gilchrist County did lawfully and appropriately adopt an annual budget for the E911 Fund (190) for Fiscal Year 2022-2023; and

**WHEREAS**, Chapter 129.06, Florida Statutes authorized amendments of the budget by resolution to lawfully expend revenues or fund balance or debt proceeds; and

**WHEREAS**, the Gilchrist Board of County Commissioners has approved the use of unanticipated grant revenues for the contractual system improvements.

**WHEREAS**, the amount of E911 grant revenue increase is \$523,061.

**NOW, THEREFORE, BE IT RESOLVED**, by the Gilchrist County Board of County Commissioners that the E911 Fund (190) is hereby amended with an increased amount of \$523,061.

**RESOLVED** this 6th day of NOVEMBER 2023.



ATTEST:

Todd Newton  
TODD NEWTON, CLERK

BOARD OF COUNTY COMMISSIONERS  
GILCHRIST COUNTY, FLORIDA

William Martin  
WILLIAM MARTIN, CHAIR

## BUDGET ADJUSTMENT WORKSHEET


FUND	TITLE	BE NUMBER
0000	0000	0000

190  
E911 FUND  
BE23-009

BUDGET ACCOUNT ☒ CREATED  
☐ TRANSFER

[illegible]

REASON CREATED OR TRANSFERRED	
AMOUNT OF FUND	
ACCOUNT # TO TRANSFER FROM	
DATE APPROVED BY CLERK	9/30/2023
DATE APPROVED BY COMMISSION	11/6/2023

POSTING DATE	9/30/2023
DATE	9/30/2023
ENTERED BY	RR
PREPARED BY	RR
APPR BY	

MOTION ☐

RESOLUTION ☒